

INTERPRETATION A.
 Reading across, an individual has 100% chance
 of being an owner if it is a male (100%)
 Reading across, an individual has 100% chance
 of being an owner if it is a female (100%)
 100% chance of being an owner

Rearing season approximately 100 days during
monsoon months (July–October)

Global Project Overview											Regional Performance Analysis														
Index	Project Name	Category	Status	Priority	Start Date	End Date	Duration	Budget	Actual Cost	Variance	Key Metrics & Indicators														
											North America		Europe		Asia		South America		Africa		Oceania		Global		
1	Project Alpha	Development	Active	High	2023-01-01	2023-12-31	365	\$1,200,000	\$1,150,000	\$50,000	95%	90%	92%	88%	85%	87%	91%	93%	94%	95%	96%	97%	98%	99%	100%
2	Project Beta	Development	Active	Medium	2023-02-01	2024-01-31	365	\$800,000	\$780,000	\$20,000	88%	85%	87%	82%	80%	81%	86%	89%	90%	91%	92%	93%	94%	95%	96%
3	Project Gamma	Development	Active	Low	2023-03-01	2024-03-31	365	\$500,000	\$490,000	\$10,000	80%	78%	80%	75%	72%	73%	79%	82%	83%	84%	85%	86%	87%	88%	89%
4	Project Delta	Development	Active	High	2023-04-01	2024-04-30	365	\$900,000	\$880,000	\$20,000	92%	89%	91%	87%	84%	85%	90%	93%	94%	95%	96%	97%	98%	99%	100%
5	Project Epsilon	Development	Active	Medium	2023-05-01	2024-05-31	365	\$600,000	\$590,000	\$10,000	85%	82%	84%	79%	76%	77%	83%	86%	87%	88%	89%	90%	91%	92%	93%
6	Project Zeta	Development	Active	Low	2023-06-01	2024-06-30	365	\$400,000	\$390,000	\$10,000	75%	72%	74%	69%	66%	67%	73%	76%	77%	78%	79%	80%	81%	82%	83%
7	Project Eta	Development	Active	High	2023-07-01	2024-07-31	365	\$700,000	\$680,000	\$20,000	87%	84%	86%	81%	78%	79%	85%	88%	89%	90%	91%	92%	93%	94%	95%
8	Project Theta	Development	Active	Medium	2023-08-01	2024-08-31	365	\$550,000	\$540,000	\$10,000	82%	79%	81%	76%	73%	74%	80%	83%	84%	85%	86%	87%	88%	89%	90%
9	Project Iota	Development	Active	Low	2023-09-01	2024-09-30	365	\$300,000	\$290,000	\$10,000	70%	67%	69%	64%	61%	62%	68%	71%	72%	73%	74%	75%	76%	77%	78%
10	Project Kappa	Development	Active	High	2023-10-01	2024-10-31	365	\$650,000	\$630,000	\$20,000	86%	83%	85%	80%	77%	78%	84%	87%	88%	89%	90%	91%	92%	93%	94%
11	Project Lambda	Development	Active	Medium	2023-11-01	2024-11-30	365	\$450,000	\$440,000	\$10,000	78%	75%	77%	72%	69%	70%	76%	79%	80%	81%	82%	83%	84%	85%	86%
12	Project Mu	Development	Active	Low	2023-12-01	2024-12-31	365	\$350,000	\$340,000	\$10,000	65%	62%	64%	59%	56%	57%	63%	66%	67%	68%	69%	70%	71%	72%	73%
13	Project Nu	Development	Active	High	2024-01-01	2025-01-31	365	\$750,000	\$730,000	\$20,000	90%	87%	89%	84%	81%	82%	88%	91%	92%	93%	94%	95%	96%	97%	98%
14	Project Xi	Development	Active	Medium	2024-02-01	2025-02-28	365	\$500,000	\$490,000	\$10,000	83%	80%	82%	77%	74%	75%	81%	84%	85%	86%	87%	88%	89%	90%	91%
15	Project Omicron	Development	Active	Low	2024-03-01	2025-03-31	365	\$400,000	\$390,000	\$10,000	72%	69%	71%	66%	63%	64%	70%	73%	74%	75%	76%	77%	78%	79%	80%
16	Project Pi	Development	Active	High	2024-04-01	2025-04-30	365	\$600,000	\$580,000	\$20,000	88%	85%	87%	82%	79%	80%	86%	89%	90%	91%	92%	93%	94%	95%	96%
17	Project Rho	Development	Active	Medium	2024-05-01	2025-05-31	365	\$450,000	\$440,000	\$10,000	79%	76%	78%	73%	70%	71%	77%	80%	81%	82%	83%	84%	85%	86%	87%
18	Project Sigma	Development	Active	Low	2024-06-01	2025-06-30	365	\$300,000	\$290,000	\$10,000	68%	65%	67%	62%	59%	60%	66%	69%	70%	71%	72%	73%	74%	75%	76%
19	Project Tau	Development	Active	High	2024-07-01	2025-07-31	365	\$550,000	\$530,000	\$20,000	86%	83%	85%	80%	77%	78%	84%	87%	88%	89%	90%	91%	92%	93%	94%
20	Project Upsilon	Development	Active	Medium	2024-08-01	2025-08-31	365	\$400,000	\$390,000	\$10,000	75%	72%	74%	69%	66%	67%	73%	76%	77%	78%	79%	80%	81%	82%	83%
21	Project Phi	Development	Active	Low	2024-09-01	2025-09-30	365	\$250,000	\$240,000	\$10,000	60%	57%	59%	54%	51%	52%	58%	61%	62%	63%	64%	65%	66%	67%	68%
22	Project Chi	Development	Active	High	2024-10-01	2025-10-31	365	\$650,000	\$630,000	\$20,000	89%	86%	88%	83%	80%	81%	87%	90%	91%	92%	93%	94%	95%	96%	97%
23	Project Psi	Development	Active	Medium	2024-11-01	2025-11-30	365	\$450,000	\$440,000	\$10,000	78%	75%	77%	72%	69%	70%	76%	79%	80%	81%	82%	83%	84%	85%	86%
24	Project Omega	Development	Active	Low	2024-12-01	2025-12-31	365	\$350,000	\$340,000	\$10,000	65%	62%	64%	59%	56%	57%	63%	66%	67%	68%	69%	70%	71%	72%	73%
25	Project A	Development	Active	High	2025-01-01	2026-01-31	365	\$700,000	\$680,000	\$20,000	91%	88%	90%	85%	82%	83%	89%	92%	93%	94%	95%	96%	97%	98%	99%
26	Project B	Development	Active	Medium	2025-02-01	2026-02-28	365	\$500,000	\$490,000	\$10,000	84%	81%	83%	78%	75%	76%	82%	85%	86%	87%	88%	89%	90%	91%	92%
27	Project C	Development	Active	Low	2025-03-01	2026-03-31	365	\$400,000	\$390,000	\$10,000	73%	70%	72%	67%	64%	65%	71%	74%	75%	76%	77%	78%	79%	80%	81%
28	Project D	Development	Active	High	2025-04-01	2026-04-30	365	\$600,000	\$580,000	\$20,000	87%	84%	86%	81%	78%	79%	85%	88%	89%	90%	91%	92%	93%	94%	95%
29	Project E	Development	Active	Medium	2025-05-01	2026-05-31	365	\$450,000	\$440,000	\$10,000	79%	76%	78%	73%	70%	71%	77%	80%	81%	82%	83%	84%	85%	86%	87%
30	Project F	Development	Active	Low	2025-06-01	2026-06-30	365	\$300,000	\$290,000	\$10,000	68%	65%	67%	62%	59%	60%	66%	69%	70%	71%	72%	73%	74%	75%	76%
31	Project G	Development	Active	High	2025-07-01	2026-07-31	365	\$550,000	\$530,000	\$20,000	86%	83%	85%	80%	77%	78%	84%	87%	88%	89%	90%	91%	92%	93%	94%
32	Project H	Development	Active	Medium	2025-08-01	2026-08-31	365	\$400,000	\$390,000	\$10,000	75%	72%	74%	69%	66%	67%	73%	76%	77%	78%	79%	80%	81%	82%	83%
33	Project I	Development	Active	Low	2025-09-01	2026-09-30	365	\$250,000	\$240,000	\$10,000	60%	57%	59%	54%	51%	52%	58%	61%	62%	63%	64%	65%	66%	67%	68%
34	Project J	Development	Active	High	2025-10-01	2026-10-31	365	\$650,000	\$630,000	\$20,000	89%	86%	88%	83%	80%	81%	87%	90%	91%	92%	93%	94%	95%	96%	97%
35	Project K	Development	Active	Medium	2025-11-01	2026-11-30	365	\$450,000	\$440,000	\$10,000	78%	75%	77%	72%	69%	70%	76%	79%	80%	81%	82%	83%	84%	85%	86%
36	Project L	Development	Active	Low	2025-12-01	2026-12-31	365	\$350,000	\$340,000	\$10,000	65%	62%	64%	59%	56%	57%	63%	66%	67%	68%	69%	70%	71%	72%	73%
37	Project M	Development	Active	High	2026-01-01	2027-01-31	365	\$700,000	\$680,000	\$20,000	91%	88%	90%	85%	82%	83%	89%	92%	93%	94%	95%	96%	97%	98%	99%
38	Project N	Development	Active	Medium	2026-02-01	2027-02-28	365	\$500,000	\$490,000	\$10,000	84%	81%	83%	78%	75%	76%	82%	85%	86%	87%	88%	89%	90%	91%	92%
39	Project O	Development	Active	Low	2026-03-01	2027-03-31	365	\$400,000	\$390,000	\$10,000	73%	70%	72%	67%	64%	65%	71%	74%	75%	76%	77%	78%	79%	80%	81%
40	Project P	Development	Active	High	2026-04-01	2027-04-30	365	\$600,000	\$580,000	\$20,000	87%	84%	86%	81%	78%	79%	85%	88%	89%	90%	91%	92%	93%	94%	95%
41	Project Q	Development	Active	Medium	2026-05-01	2027-05-31	365	\$450,000	\$440,000	\$10,000	79%	76%	78%	73%	70%	71%	77%	80%	81%	82%	83%	84%	85%	86%	87%
42	Project R	Development	Active	Low	2026-06-01	2027-06-30	365	\$300,000	\$290,000	\$10,000	68%	65%	67%	62%	59%	60%	66%	69%	70%	71%	72%	73%	74%	75%	76%
43	Project S	Development	Active	High	2026-07-01	2027-07-31	365	\$550,000	\$530,000	\$20,000	86%	83%	85%	80%	77%	78%	84%	87%	88%	89%	90%	91%	92%	93%	94%
44	Project T	Development	Active	Medium	2026-08-01	2027-08-31	365	\$400,000	\$390,000	\$10,000	75%	72%	74%	69%	66%	67%	73%	76%	77%	78%	79%	80%	81%	82%	83%
45	Project U	Development	Active	Low	2026-09-01	2027-09-30	365	\$250,000	\$240,000	\$10,000	60%	57%	59%	54%	51%	52%	58%	61%	62%	63%	64%	65%	66%	67%	68%
46	Project V	Development	Active	High	2026-10-01	2027-10-31	365	\$650,000	\$630,000	\$20,000	89%	86%	88%	83%	80%	81%	87%	90%	91%	92%	93%	94%	95%	96%	97%
47	Project W	Development	Active	Medium	2026-11-01	2027-11-30	365	\$450,000	\$440,000	\$10,000	78%	75%	77%	72%	69%	70%	76%	79%	80%	81%	82%	83%	84%	85%	86%
48	Project X	Development	Active	Low	2026-12-01	2027-12-31	365	\$350,000	\$340,000	\$10,000	65%	62%	64%	59%	56%	57%	63%	66%	67%	68%	69%	70%	71%	72%	73%
49	Project Y	Development	Active	High	2027-01-01	2028-01-31	365	\$700,000	\$680,000	\$20,000	91%	88%	90%	85%	82%	83%	89%	92%	93%	94%	95%	96%	97%	98%	99%
50	Project Z	Development	Active	Medium	2027-02-01	2028-02-28	365	\$500,000	\$490,000	\$10,000	84%	81%	83%	78%	75%	76%	82%	85%	86%	87%	88%	89%	90%	91%	92%

[illegible]

Strateginio veiklos plano vykdytojų kodų klasifikatorius*	
Programos vykdytojo kodas	Pavadinimas
02	Strateginio planavimo ir finansų skyrius
03	Ekonomikos ir investicijų skyrius
04	Apskaitos skyrius
05	Architektūros, urbanistikos ir paveldosaugos skyrius
06	Statybos ir renovacijos skyrius
07	Miesto ūkio ir aplinkos skyrius
08	Socialinių paslaugų skyrius
09	Socialinių išmokų ir kompensacijų skyrius
10	Civilinės metrikacijos skyrius
13	Kultūros skyrius
15	Bendrųjų reikalų skyrius
16	Teisės skyrius
17	Sveikatos skyrius
18	Civilinės saugos ir teisėtvarkos skyrius
20	Projektų valdymo skyrius
24	Nevyriausybinių organizacijų koordinatorius
25	Jaunimo reikalų koordinatorius
26	Turto valdymo skyrius
188657559	Šiaulių miesto savivaldybės kontrolės ir audito tarnyba

* patvirtinta Šiaulių miesto savivaldybės administracijos direktoriaus 2021-03-30 įsakymu Nr. A -410