

Name	Description	Category	Price	Quantity	Total Price	Unit Price	Tax Rate	Tax Amount	Tax Breakdown				
									VAT	Excise	Other	Total	
1	Apple iPhone 12, 128GB, Black	Electronics	1000	1	1000	1000	20%	200	200	0	0	200	200
2	Samsung Galaxy S21, 128GB, White	Electronics	800	1	800	800	20%	160	160	0	0	160	160
3	MacBook Pro 13-inch, M1, 512GB	Electronics	1200	1	1200	1200	20%	240	240	0	0	240	240
4	Microsoft Surface Pro 9, 128GB	Electronics	900	1	900	900	20%	180	180	0	0	180	180
5	Google Pixel 6, 128GB, Black	Electronics	700	1	700	700	20%	140	140	0	0	140	140
6	Amazon Echo Dot (4th Gen)	Electronics	50	10	500	50	20%	100	100	0	0	100	100
7	Fitbit Versa 3 Smartwatch	Electronics	150	5	750	150	20%	300	300	0	0	300	300
8	Logitech MX Master 3 Mouse	Electronics	120	5	600	120	20%	240	240	0	0	240	240
9	SteelSeries Arctis 7X Headset	Electronics	100	5	500	100	20%	200	200	0	0	200	200
10	Corsair K70 RGB Keyboard	Electronics	80	5	400	80	20%	160	160	0	0	160	160
11	ASUS ROG Strix Z690-A Motherboard	Electronics	250	1	250	250	20%	50	50	0	0	50	50
12	Intel Core i7-12700K Processor	Electronics	300	1	300	300	20%	60	60	0	0	60	60
13	NVIDIA GeForce RTX 3080 Ti Graphics Card	Electronics	600	1	600	600	20%	120	120	0	0	120	120
14	MSI MPG Z690 Gaming Motherboard	Electronics	200	1	200	200	20%	40	40	0	0	40	40
15	AMD Ryzen 7 5800X Processor	Electronics	250	1	250	250	20%	50	50	0	0	50	50
16	ASUS TUF Gaming Z690-Plus Motherboard	Electronics	180	1	180	180	20%	36	36	0	0	36	36
17	Intel Core i5-12400 Processor	Electronics	150	1	150	150	20%	30	30	0	0	30	30
18	NVIDIA GeForce RTX 3060 Ti Graphics Card	Electronics	350	1	350	350	20%	70	70	0	0	70	70
19	MSI B660M-A Motherboard	Electronics	120	1	120	120	20%	24	24	0	0	24	24
20	AMD Ryzen 5 5600X Processor	Electronics	180	1	180	180	20%	36	36	0	0	36	36
21	ASUS Prime B660M-A Motherboard	Electronics	100	1	100	100	20%	20	20	0	0	20	20
22	Intel Core i3-12100 Processor	Electronics	80	1	80	80	20%	16	16	0	0	16	16
23	NVIDIA GeForce RTX 3050 Graphics Card	Electronics	200	1	200	200	20%	40	40	0	0	40	40
24	MSI B560M-A Motherboard	Electronics	90	1	90	90	20%	18	18	0	0	18	18
25	AMD Ryzen 3 5300X Processor	Electronics	70	1	70	70	20%	14	14	0	0	14	14
26	ASUS Prime B560M-A Motherboard	Electronics	80	1	80	80	20%	16	16	0	0	16	16
27	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
28	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
29	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
30	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
31	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
32	Intel Core i9-12900K Processor	Electronics	400	1	400	400	20%	80	80	0	0	80	80
33	NVIDIA GeForce RTX 4090 Graphics Card	Electronics	1500	1	1500	1500	20%	300	300	0	0	300	300
34	ASUS ROG Zephyrus G14 Laptop	Electronics	1800	1	1800	1800	20%	360	360	0	0	360	360
35	Apple Watch Series 8, 41mm, Silver	Electronics	300	2	600	300	20%	120	120	0	0	120	120
36	Sony WH-1000XM5 Headphones	Electronics	400	1	400	400	20%	80	80	0	0	80	80
37	Logitech G Pro X Gaming Mouse	Electronics	130	3	390	130	20%	78	78	0	0	78	78
38	SteelSeries Rival 6 Gaming Mouse	Electronics	110	3	330	110	20%	66	66	0	0	66	66
39	ASUS ROG Swift PG279QM Monitor	Electronics	600	1	600	600	20%	120	120	0	0	120	120
40	Intel Core i7-13700K Processor	Electronics	350	1	350	350	20%	70	70	0	0	70	70
41	NVIDIA GeForce RTX 4070 Graphics Card	Electronics	500	1	500	500	20%	100	100	0	0	100	100
42	ASUS TUF Gaming B760M-Plus Motherboard	Electronics	160	1	160	160	20%	32	32	0	0	32	32
43	AMD Ryzen 7 7700X Processor	Electronics	220	1	220	220	20%	44	44	0	0	44	44
44	ASUS Prime B760M-A Motherboard	Electronics	110	1	110	110	20%	22	22	0	0	22	22
45	Intel Core i5-13400 Processor	Electronics	120	1	120	120	20%	24	24	0	0	24	24
46	NVIDIA GeForce RTX 4060 Graphics Card	Electronics	280	1	280	280	20%	56	56	0	0	56	56
47	MSI B760M-A Motherboard	Electronics	95	1	95	95	20%	19	19	0	0	19	19
48	AMD Ryzen 5 7600X Processor	Electronics	100	1	100	100	20%	20	20	0	0	20	20
49	ASUS Prime B760M-A Motherboard	Electronics	85	1	85	85	20%	17	17	0	0	17	17
50	Intel Core i3-13100 Processor	Electronics	70	1	70	70	20%	14	14	0	0	14	14
51	NVIDIA GeForce RTX 4050 Graphics Card	Electronics	220	1	220	220	20%	44	44	0	0	44	44
52	MSI B760M-A Motherboard	Electronics	80	1	80	80	20%	16	16	0	0	16	16
53	AMD Ryzen 3 7300X Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
54	ASUS Prime B760M-A Motherboard	Electronics	75	1	75	75	20%	15	15	0	0	15	15
55	Intel Core i10-10100 Processor	Electronics	55	1	55	55	20%	11	11	0	0	11	11
56	NVIDIA GeForce RTX 3050 Graphics Card	Electronics	180	1	180	180	20%	36	36	0	0	36	36
57	MSI B660M-A Motherboard	Electronics	90	1	90	90	20%	18	18	0	0	18	18
58	AMD Ryzen 3 5300X Processor	Electronics	70	1	70	70	20%	14	14	0	0	14	14
59	ASUS Prime B560M-A Motherboard	Electronics	80	1	80	80	20%	16	16	0	0	16	16
60	Intel Core i3-12100 Processor	Electronics	80	1	80	80	20%	16	16	0	0	16	16
61	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
62	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
63	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
64	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
65	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
66	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
67	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
68	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
69	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
70	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
71	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
72	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
73	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
74	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
75	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
76	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
77	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
78	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
79	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
80	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
81	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
82	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
83	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
84	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
85	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
86	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
87	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
88	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
89	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
90	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
91	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
92	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
93	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
94	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
95	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12
96	NVIDIA GeForce RTX 3040 Graphics Card	Electronics	150	1	150	150	20%	30	30	0	0	30	30
97	MSI B460M-A Motherboard	Electronics	70	1	70	70	20%	14	14	0	0	14	14
98	AMD Ryzen 3 5100 Processor	Electronics	50	1	50	50	20%	10	10	0	0	10	10
99	ASUS Prime B460M-A Motherboard	Electronics	60	1	60	60	20%	12	12	0	0	12	12
100	Intel Core i10-10100 Processor	Electronics	60	1	60	60	20%	12	12	0	0	12	12

[illegible]

Strateginio veiklos plano vykdytojų kodų klasifikatorius*

Programos vykdytojo kodas	Pavadinimas
03	Ekonomikos ir investicijų skyrius
06	Statybos ir renovacijos skyrius
08	Socialinių paslaugų skyrius
09	Socialinių išmokų ir kompensacijų skyrius
10	Civilinės metrikacijos skyrius
20	Projektų valdymo skyrius
04	Apskaitos skyrius
305369449	Kompleksinių paslaugų namai "Alka"
191784958	Šiaulių miesto savivaldybės globos namai
191015237	Šiaulių miesto savivaldybės vaikų globos namai
145746984	Šiaulių miesto savivaldybės socialinių paslaugų centras
	Šiaulių m. neįgalųjų organizacijos, teikiančios socialinės reabilitacijos paslaugas

* patvirtinta Šiaulių miesto savivaldybės administracijos direktoriaus 2021-03-30 įsakymu Nr. A -410